

Year 1 - April 2022 to end March 2023					
Pillar	Interventions	Full budget allocation	Capital / Revenue	Value	Delivery approach
Communities and Place	E14: Relevant feasibility studies	Yes	Revenue	£50,000.00	Tamworth Borough Council, through the Partnerships team will commission, three pieces of work: <b>Tamworth Wellbeing Strategy</b> is intended to set out Tamworth Borough Council's position on the need to ensure the communities served can benefit from a clean environment, healthy living, mental wellbeing and good housing conditions. The strategy will include consideration for collaborative working or pooled funding arrangements with partners from statutory agencies and voluntary sector, particularly in the delivery of early and earliest help services to neighbourhoods and vulnerable people to ensure the people live well in Tamworth <b>Voluntary Sector Strategy</b> is intended to provide a framework to direct the activities of Tamworth Borough Council to support the most vulnerable people in Tamworth through ongoing support of and working in partnership with VCSE organisations and other responsible statutory partners. <b>VCSE Commissioning Strategy</b> is intended to set out Tamworth Borough Council's position on the support and funding of voluntary, community and social enterprise (VCSE) organisations and the need to develop collaborative working or pooled funding arrangements with partners from statutory agencies particularly in the delivery of early and earliest help services to neighbourhoods and vulnerable people
Supporting Local Business	E31: Support relevant feasibility studies	Yes	Revenue	£95,000.00	Tamworth Borough Council, through the Economic Development team will commission, three pieces of work: <b>Business data:</b> information on the current business population, business recovery and survival rates. <b>Tourism in Tamworth:</b> establishing what tourism in Tamworth looks like today, details of its offer and its users. <b>Wider place investment:</b> a study determining how Tamworth promotes itself as a tourism destination, a business destination and as a place to live.
Communities and Place	E1: Improvements to town centres & high streets - split - capital	No	Capital	£28,255.40	Due to timescales of spend, by end March, it has been agreed by the local partnership board (lpb) that a closed, mini competition will be held between relevant departments at Tamworth Borough Council and Staffordshire County Council who have eligible projects that can deliver a capital spend in Tamworth Town Centre within the agreed timeframe. Brief forms will be sent out to relevant officers to complete with final decisions on an award to be made by the Local Partnership Board.
Communities and Place	E4: Enhancing existing cultural, historic & heritage institutions offer - split	No	Revenue	£20,000.00	Due to timescales of spend, by end March, it has been agreed by the lpb that a closed, mini competition will be held between relevant departments at Tamworth Borough Council that have eligible projects that can deliver appropriate projects, spend, outcomes and objectives within the agreed timeframe. Brief forms will be sent out to relevant officers to complete with final decisions on an award to be made by the LPB.
Communities and Place	E8: Campaigns to encourage visits and exploring of local area - split	No	Revenue	£15,000.00	Due to timescales of spend, by end March, it has been agreed by the lpb that a closed, mini competition will be held between relevant departments at Tamworth Borough Council and Staffordshire County Council that have eligible projects that can deliver appropriate projects, spend, outcomes and objectives within the agreed timeframe. Brief forms will be sent out to relevant officers to complete with final decisions on an award to be made by the LPB.
Communities and Place	E9: Impactful volunteering and/or social action projects - split	No	Revenue	£ 4,298.60	Approach Support Staffordshire to Deliver a grants scheme to VCSE organisations to support residents of Tamworth with the cost-of-living crisis. This will be overseen by the Partnerships team at the Borough Council. Support Staffordshire are the infrastructure organisation commissioned by SCC for Tamworth and have a wealth of knowledge and experience in delivering grant programmes so will be able to deliver at short notice due to the time constraints for spending this funding. Any future funding opportunities for Year 2 and 3 will be put out to open tender. However in order to spend this allocation in the prescribed time we are proposing that Support Staffordshire are asked to deliver a grants scheme. This could be grants of up to £5000 per organisation to support with core costs to remain open or open additional hours and provide support to residents for cost-of-living crisis. Organisations would be required to complete an application which would be assessed against an agreed criteria for the outcomes for SPF Funding.
Communities and Place	E11: Capacity building & infrastructure support local groups - split	No	Revenue	£30,000.00	

Year 1 + 2 + 3 - April 2022 to end March 2025					
Pillar	Interventions	Full budget allocation	Capital / Revenue	Value	Delivery approach
Supporting Local Business	E16: Open markets & town centre retail & service sector - split	No	Revenue	£120,000	It has been agreed by the board that it will fund a Town Centre business support scheme that includes hands no business advice and a programme of grants. Per annum for three years, £15k will be spent on a business support provider and £25k will be dispersed in grants. This project will be ran by the Economic Development Team at Tamworth Borough Council. The business support service has already been competitively commissioned through an open market tender process and the grants process is in the final stages of approval. Grants will be approved by Tamworth Borough Council however the lpb will be kept upto date with all decisions and fund criteria.

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